

REFORÇO DE EMPENHO REFERENTE AO 7º
APOSTILAMENTO (REPACTUAÇÃO 2022)

				REPACTUAÇÃO 2022 (a partir de 01/02/2022)				
	Quant	CCT 2021 - Valor Mensal Total	VALOR TOTAL MENSAL	CCT 2022 - Valor Mensal Total	VALOR TOTAL MENSAL	Retroativo FEV MAR ABR	REFORÇO TOTAL POR CENTRO	Nº EMPENHO
REITORIA	4	R\$ 9.105,25	R\$ 36.421,00	R\$ 9.919,54	R\$ 39.678,16	R\$ 9.771,47	R\$ 27.764,19	32
	5	R\$ 10.620,12	R\$ 53.100,60	R\$ 11.575,39	R\$ 57.876,96	R\$ 14.329,07		
	2	R\$ 4.862,24	R\$ 9.724,48	R\$ 5.292,92	R\$ 10.585,84	R\$ 2.584,08		
	1	R\$ 2.765,54	R\$ 2.765,54	R\$ 3.125,40	R\$ 3.125,40	R\$ 1.079,57		
MESC	1	R\$ 9.105,25	R\$ 9.105,25	R\$ 9.919,54	R\$ 9.919,54	R\$ 2.442,87	R\$ 5.308,68	39
	1	R\$ 10.620,12	R\$ 10.620,12	R\$ 11.575,39	R\$ 11.575,39	R\$ 2.865,81		
ESAG	1	R\$ 4.862,24	R\$ 4.862,24	R\$ 5.292,92	R\$ 5.292,92	R\$ 1.292,04	R\$ 2.615,36	34
	1	R\$ 4.968,11	R\$ 4.968,11	R\$ 5.409,22	R\$ 5.409,22	R\$ 1.323,32		
CEART	2	R\$ 9.105,25	R\$ 18.210,50	R\$ 9.919,54	R\$ 19.839,08	R\$ 4.885,74	R\$ 10.617,36	33
	2	R\$ 10.620,12	R\$ 21.240,24	R\$ 11.575,39	R\$ 23.150,78	R\$ 5.731,63		
FAED	2	R\$ 9.105,25	R\$ 18.210,50	R\$ 9.919,54	R\$ 19.839,08	R\$ 4.885,74	R\$ 13.201,47	35
	2	R\$ 10.620,12	R\$ 21.240,24	R\$ 11.575,39	R\$ 23.150,78	R\$ 5.731,63		
	1	R\$ 4.862,24	R\$ 4.862,24	R\$ 5.292,92	R\$ 5.292,92	R\$ 1.292,04		
	1	R\$ 4.867,68	R\$ 4.867,68	R\$ 5.298,37	R\$ 5.298,37	R\$ 1.292,07		
CEFID	4	R\$ 9.105,25	R\$ 36.421,00	R\$ 9.919,54	R\$ 39.678,16	R\$ 9.771,47	R\$ 24.100,54	40
	5	R\$ 10.620,12	R\$ 53.100,60	R\$ 11.575,39	R\$ 57.876,96	R\$ 14.329,07		
CESFI	1	R\$ 9.067,39	R\$ 9.067,39	R\$ 9.893,14	R\$ 9.893,14	R\$ 2.477,25	R\$ 5.343,06	38
	1	R\$ 10.620,12	R\$ 10.620,12	R\$ 11.575,39	R\$ 11.575,39	R\$ 2.865,81		
CEAVI	2	R\$ 9.319,05	R\$ 18.638,10	R\$ 10.164,12	R\$ 20.328,24	R\$ 5.070,42	R\$ 11.010,12	36
	2	R\$ 10.875,30	R\$ 21.750,60	R\$ 11.865,25	R\$ 23.730,50	R\$ 5.939,71		
CERES	3	R\$ 9.344,13	R\$ 28.032,39	R\$ 10.179,90	R\$ 30.539,70	R\$ 7.521,92	R\$ 16.354,80	37
	3	R\$ 10.899,62	R\$ 32.698,86	R\$ 11.881,05	R\$ 35.643,15	R\$ 8.832,88		
	0	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -		
CEPLAN	3	R\$ 9.353,77	R\$ 28.061,31	R\$ 10.190,32	R\$ 30.570,96	R\$ 7.528,94	R\$ 16.361,92	24
	3	R\$ 10.910,06	R\$ 32.730,18	R\$ 11.891,49	R\$ 35.674,47	R\$ 8.832,88		
TOTAL	53		R\$ 491.319,29		R\$ 535.545,09		R\$ 132.677,50	